

Consolidated Fund Receipts Detailed Estimates 2023-24

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12201			Secretariat, Public Security Division			
	1220101		Secretariat, Public Security Division			
		1220101105952	Secretariat, Public Security Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	71,76	1,28,00	0
		1422326	Examination fee	6,00	5,00	0
		1422328	Tender document fee	10,00	8,00	0
			Sub Total - Administrative fees:	87,76	1,41,00	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,50	0	0
		1423208	Fee for uniform	0	6,00	0
		1423226	Sale of used paper and stationery	3,00	3,00	0
			Sub Total - Incidental sales by nonmarket establishments:	9,50	9,00	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	0
		1441299	Other receipts	13,33,48	14,57,84	0
			Sub Total - Current transfers not elsewhere classified:	13,43,48	14,67,84	0
			Sub Total - Other revenue:	14,40,74	16,17,84	0
			Sub Total - Revenue:	14,40,74	16,17,84	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,90,00	1,90,00	0
		7215102	Computer loan	2,00	2,00	0
		7215104	Motor car loan	1,50	1,50	0
		7215105	Motor cycle loan	3,00	30,00	0
			Sub Total - Loans:	1,96,50	2,23,50	0
			Sub Total - Financial assets:	1,96,50	2,23,50	0
			Sub Total - Assets:	1,96,50	2,23,50	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12202			Bangladesh Police Directorate			
1220201			Head Quarter, Bangladesh Police			
1220201000000			Head Quarter, Bangladesh Police			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422102			Firearms license fee	55,20	0	0
1422303			Police clearance fee	2,00,00	0	0
1422326			Examination fee	4,65	0	0
1422328			Tender document fee	1,21,87	0	0
1422330			Health and family planning services fee	1,00,00	0	0
			Sub Total - Administrative fees:	4,81,72	0	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,32	0	0
1423206			Security services charge	104,46,13	0	0
1423207			UN peacekeeping services charge	116,19,38	0	0
1423212			Sale of agricultural products	1,00,00	0	0
1423226			Sale of used paper and stationery	1,00,00	0	0
1423228			Sale of rations	16,19,38	0	0
			Sub Total - Incidental sales by nonmarket establishments:	238,86,21	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	144,45,94	0	0
1431103			Forfeiture	22,06	0	0
			Sub Total - Fines, penalties, and forfeits:	144,68,00	0	0
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,00,00	0	0
1441299			Other receipts	35,04,42	0	0
			Sub Total - Current transfers not elsewhere classified:	36,04,42	0	0
			Sub Total - Other revenue:	424,40,35	0	0
			Sub Total - Revenue:	424,40,35	0	0
			Total - Head Quarter, Bangladesh Police:	424,40,35	0	0
1220201105954			Head Quarter, Bangladesh Police			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	0	4,25	4,25
1422328			Tender document fee	0	1,11,44	1,11,44
			Sub Total - Administrative fees:	0	1,15,69	1,15,69

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	0	1,21	1,21
		1423206	Security services charge	0	97,34,94	97,34,94
		1423207	UN peacekeeping services charge	0	549,14,14	549,14,14
Sub Total - Incidental sales by nonmarket establishments:				0	646,50,29	646,50,29
1431 Fines, penalties, and forfeits						
		1431103	Forfeiture	0	20,17	20,17
Sub Total - Fines, penalties, and forfeits:				0	20,17	20,17
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	0	32,04,49	32,04,49
Sub Total - Current transfers not elsewhere classified:				0	32,04,49	32,04,49
Sub Total - Other revenue:				0	679,90,64	679,90,64
Sub Total - Revenue:				0	679,90,64	679,90,64
Total - Head Quarter, Bangladesh Police:				0	679,90,64	679,90,64
Total - Head Quarter, Bangladesh Police:				424,40,35	679,90,64	679,90,64
1220202	Range Police					
1220202000000	Range Police					
1	Revenue					
14	Other revenue					
1422	Administrative fees					
		1422328	Tender document fee	1,00	0	0
Sub Total - Administrative fees:				1,00	0	0
1423 Incidental sales by nonmarket establishments						
		1423206	Security services charge	2,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				2,00	0	0
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,00	0	0
Sub Total - Current transfers not elsewhere classified:				2,00	0	0
Sub Total - Other revenue:				5,00	0	0
Sub Total - Revenue:				5,00	0	0
Total - Range Police:				5,00	0	0
Total - Range Police:				5,00	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220203			Range Reserve Force			
1220203000000			Range Reserve Force			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10,00	0	0
			Sub Total - Administrative fees:	10,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423206	Security services charge	20,00	0	0
		1423226	Sale of used paper and stationery	10,00	0	0
		1423228	Sale of rations	50,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	80,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	0	0
		1441299	Other receipts	7,00	0	0
			Sub Total - Current transfers not elsewhere classified:	10,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
			Total - Range Reserve Force:	1,00,00	0	0
			Total - Range Reserve Force:	1,00,00	0	0
1220204			Metropolitan Police			
1220204000000			Metropolitan Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422102	Firearms license fee	3,03,60	0	0
		1422328	Tender document fee	10,00	0	0
			Sub Total - Administrative fees:	3,13,60	0	0
	1423		Incidental sales by nonmarket establishments			
		1423206	Security services charge	10,00	0	0
		1423207	UN peacekeeping services charge	30	0	0
		1423226	Sale of used paper and stationery	1,50,00	0	0
		1423228	Sale of rations	8,00,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	9,60,30	0	0
	1431		Fines, penalties, and forfeits			
		1431101	Fines	150,00,00	0	0
		1431103	Forfeiture	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	150,01,00	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50,00	0	0
		1441299	Other receipts	1,50,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00,00	0	0
			Sub Total - Other revenue:	164,74,90	0	0
			Sub Total - Revenue:	164,74,90	0	0
			Total - Metropolitan Police:	164,74,90	0	0
			Total - Metropolitan Police:	164,74,90	0	0
1220205			Special Branch			
1220205105978			Special Branch			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	0
		1423228	Sale of rations	75,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	80,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,00	0	0
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	21,00	0	0
			Sub Total - Other revenue:	1,03,00	0	0
			Sub Total - Revenue:	1,03,00	0	0
			Total - Special Branch:	1,03,00	0	0
			Total - Special Branch:	1,03,00	0	0
1220206			Criminal Investigation Department (C.I.D.)			
1220206000000			Criminal Investigation Department (C.I.D.)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,65	3,34	3,34
		1422328	Tender document fee	3,95	3,61	3,61
		1422330	Health and family planning services fee	1,00	0	0
			Sub Total - Administrative fees:	8,60	6,95	6,95

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,28	9,40	9,40
		1423206	Security services charge	5,00	0	0
		1423226	Sale of used paper and stationery	3,60	3,29	3,29
		1423228	Sale of rations	45,99	42,05	42,05
			Sub Total - Incidental sales by nonmarket establishments:	64,87	54,74	54,74
			1431 Fines, penalties, and forfeits			
		1431101	Fines	1,16	1,06	1,06
			Sub Total - Fines, penalties, and forfeits:	1,16	1,06	1,06
			1441 Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	51,64	47,23	47,23
			Sub Total - Current transfers not elsewhere classified:	52,64	47,23	47,23
			Sub Total - Other revenue:	1,27,27	1,09,98	1,09,98
			Sub Total - Revenue:	1,27,27	1,09,98	1,09,98
			Total - Criminal Investigation Department (C.I.D.):	1,27,27	1,09,98	1,09,98
			Total - Criminal Investigation Department (C.I.D.):	1,27,27	1,09,98	1,09,98
1220207			Railway Police			
1220207000000			Railway Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10,47	9,57	9,57
			Sub Total - Administrative fees:	10,47	9,57	9,57
			1423 Incidental sales by nonmarket establishments			
		1423228	Sale of rations	33,56	30,69	30,69
			Sub Total - Incidental sales by nonmarket establishments:	33,56	30,69	30,69
			Sub Total - Other revenue:	44,03	40,26	40,26
			Sub Total - Revenue:	44,03	40,26	40,26
			Total - Railway Police:	44,03	40,26	40,26
			Total - Railway Police:	44,03	40,26	40,26
1220208			Industrial Police			
1220208000000			Industrial Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	11,03	10,09	10,09
			Sub Total - Administrative fees:	11,03	10,09	10,09

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	0
		1423228	Sale of rations	30,39	27,79	27,79
			Sub Total - Incidental sales by nonmarket establishments:	35,39	27,79	27,79
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	0	0
		1441299	Other receipts	4,04	3,69	3,69
			Sub Total - Current transfers not elsewhere classified:	9,04	3,69	3,69
			Sub Total - Other revenue:	65,46	41,57	41,57
			Sub Total - Revenue:	65,46	41,57	41,57
			Total - Industrial Police:	65,46	41,57	41,57
			Total - Industrial Police:	65,46	41,57	41,57
1220209			Highway Police			
1220209000000			Highway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,06	0	2,80
			Sub Total - Administrative fees:	3,06	0	2,80
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	13
		1423228	Sale of rations	10,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11,00	0	13
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70,00,00	0	11,08,64
			Sub Total - Fines, penalties, and forfeits:	70,00,00	0	11,08,64
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	70,16,06	0	11,11,57
			Sub Total - Revenue:	70,16,06	0	11,11,57
			Total - Highway Police:	70,16,06	0	11,11,57
			Total - Highway Police:	70,16,06	0	11,11,57

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220210			Police Bureau of Investigation			
1220210000000			Police Bureau of Investigation			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	3,47	0	3,17
			Sub Total - Administrative fees:	3,47	0	3,17
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
			Sub Total - Other revenue:	4,47	0	3,17
			Sub Total - Revenue:	4,47	0	3,17
			Total - Police Bureau of Investigation:	4,47	0	3,17
			Total - Police Bureau of Investigation:	4,47	0	3,17
1220211			Armed Police Battalions			
1220211000000			Armed Police Battalions			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10,00	0	42,03
			Sub Total - Administrative fees:	10,00	0	42,03
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	33,51	0	30,64
		1423228	Sale of rations	2,00,00	0	1,40,63
			Sub Total - Incidental sales by nonmarket establishments:	2,33,51	0	1,71,27
	1431		Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	0	0
		1441299	Other receipts	10,00	0	11,91
			Sub Total - Current transfers not elsewhere classified:	20,00	0	11,91
			Sub Total - Other revenue:	2,64,51	0	2,25,21
			Sub Total - Revenue:	2,64,51	0	2,25,21
			Total - Armed Police Battalions:	2,64,51	0	2,25,21
			Total - Armed Police Battalions:	2,64,51	0	2,25,21

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220212			Office of the Police Telecommunication Information and Management			
1220212105998			Office of the Police Telecommunication Information and Management			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10,00	0	0
			Sub Total - Administrative fees:	10,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	17,00	0	0
			Sub Total - Revenue:	17,00	0	0
			Total - Office of the Police Telecommunication Information and Management:	17,00	0	0
			Total - Office of the Police Telecommunication Information and Management:	17,00	0	0
1220213			Police Training Institutes			
1220213000000			Policetraining Institutes			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	40,91	0	37,41
			Sub Total - Administrative fees:	40,91	0	37,41
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	20,10	0	18,38
		1423228	Sale of rations	41,31	0	37,77
			Sub Total - Incidental sales by nonmarket establishments:	61,41	0	56,15
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	0	0
		1441299	Other receipts	20,66	0	18,89
			Sub Total - Current transfers not elsewhere classified:	25,66	0	18,89
			Sub Total - Other revenue:	1,27,98	0	1,12,45
			Sub Total - Revenue:	1,27,98	0	1,12,45
			Total - Policetraining Institutes:	1,27,98	0	1,12,45
			Total - Police Training Institutes:	1,27,98	0	1,12,45

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220214			Police Hospital			
1220214000000			Police Hospital			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	5,00	0	0
		1422328	Tender document fee	4,18	0	3,82
			Sub Total - Administrative fees:	9,18	0	3,82
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,00	0	0
		1423228	Sale of rations	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	6,00	0	0
			Sub Total - Other revenue:	15,18	0	3,82
			Sub Total - Revenue:	15,18	0	3,82
			Total - Police Hospital:	15,18	0	3,82
			Total - Police Hospital:	15,18	0	3,82
1220215			Rapid Action Battalion (RAB)			
1220215000000			Rapid Action Battalion (RAB)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	12,55	0	11,48
			Sub Total - Administrative fees:	12,55	0	11,48
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	42,64	0	38,99
		1423228	Sale of rations	2,37,67	0	2,17,32
			Sub Total - Incidental sales by nonmarket establishments:	2,80,31	0	2,56,31
	1431		Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	0
		1431103	Forfeiture	2,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,01,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	0	0
		1441299	Other receipts	1,00,00	0	12,31
			Sub Total - Current transfers not elsewhere classified:	1,05,00	0	12,31
			Sub Total - Other revenue:	5,98,86	0	2,80,10
			Sub Total - Revenue:	5,98,86	0	2,80,10
			Total - Rapid Action Battalion (RAB):	5,98,86	0	2,80,10
			Total - Rapid Action Battalion (RAB):	5,98,86	0	2,80,10

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220216			Victim Support Centre			
1220216000000			Victim Support Centre			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	0	0
		1423228	Sale of rations	20,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	22,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	25,00	0	0
			Sub Total - Revenue:	25,00	0	0
			Total - Victim Support Centre:	25,00	0	0
			Total - Victim Support Centre:	25,00	0	0
1220217			Tourist Police			
1220217000000			Tourist Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	3,47	0	3,17
			Sub Total - Administrative fees:	3,47	0	3,17
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	6,47	0	3,17
			Sub Total - Revenue:	6,47	0	3,17
			Total - Tourist Police:	6,47	0	3,17
			Total - Tourist Police:	6,47	0	3,17

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220218			River Police			
1220218000000			River Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	11,71	0	10,71
			Sub Total - Administrative fees:	11,71	0	10,71
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	76	0	69
			Sub Total - Incidental sales by nonmarket establishments:	76	0	69
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	17,47	0	11,40
			Sub Total - Revenue:	17,47	0	11,40
			Total - River Police:	17,47	0	11,40
			Total - River Police:	17,47	0	11,40
1220219			Port Police			
1220219000000			Port Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Port Police:	3,00	0	0
			Total - Port Police:	3,00	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220220			District Police			
1220220000000			District Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422102	Firearms license fee	1,10,40	0	9,49,65
		1422326	Examination fee	5,46,29	0	4,99,53
		1422328	Tender document fee	3,48,45	0	3,18,63
			Sub Total - Administrative fees:	10,05,14	0	17,67,81
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00,01	0	91,45
		1423206	Security services charge	19,36,03	0	17,70,33
		1423212	Sale of agricultural products	1,00	0	0
		1423226	Sale of used paper and stationery	3,18,62	0	2,91,35
		1423228	Sale of rations	17,86,22	0	16,33,34
			Sub Total - Incidental sales by nonmarket establishments:	41,41,88	0	37,86,47
	1431		Fines, penalties, and forfeits			
		1431101	Fines	100,00,00	0	33,80,97
		1431103	Forfeiture	2,87,19	0	2,62,61
			Sub Total - Fines, penalties, and forfeits:	102,87,19	0	36,43,58
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00,00	0	0
		1441299	Other receipts	12,07,40	0	7,27,80
			Sub Total - Current transfers not elsewhere classified:	14,07,40	0	7,27,80
			Sub Total - Other revenue:	168,41,61	0	99,25,66
			Sub Total - Revenue:	168,41,61	0	99,25,66
			Total - District Police:	168,41,61	0	99,25,66
1220220106156			District Police, Sylhet			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	12,50	0	0
			Sub Total - Administrative fees:	12,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423228	Sale of rations	30,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30,00	0	0
	1431		Fines, penalties, and forfeits			
		1431101	Fines	1,10,00	0	0
		1431103	Forfeiture	10	0	0
			Sub Total - Fines, penalties, and forfeits:	1,10,10	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,40,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,40,00	0	0
			Sub Total - Other revenue:	2,92,60	0	0
			Sub Total - Revenue:	2,92,60	0	0
			Total - District Police, Sylhet:	2,92,60	0	0
			Total - District Police:	171,34,21	0	99,25,66
1220221			Police Stations			
1220221000000			Police Stations			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Police Stations:	11,00	0	0
			Total - Police Stations:	11,00	0	0
1220222			Metropolitan Police Stations			
1220222000000			Metropolitan Police Stations			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Metropolitan Police Stations:	11,00	0	0
			Total - Metropolitan Police Stations:	11,00	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220223			Anti Terrorism Unit			
1220223000000			Anti Terrorism Unit			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	5,00	0	0
			Sub Total - Administrative fees:	5,00	0	0
	1423		Incidental sales by nonmarket establishments			
	1423228		Sale of rations	10,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10,00	0	0
	1431		Fines, penalties, and forfeits			
	1431103		Forfeiture	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	1,00	0	0
	1441299		Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	19,00	0	0
			Sub Total - Revenue:	19,00	0	0
			Total - Anti Terrorism Unit:	19,00	0	0
			Total - Anti Terrorism Unit:	19,00	0	0
			Total - Bangladesh Police Directorate:	846,31,22	681,82,45	798,59,00
12203			Border Guard Bangladesh			
1220301			Head Office, Border Guard Bangladesh			
1220301000000			Head Office, Border Guard Bangladesh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	2,87,40	2,13,37	3,13,37
			Sub Total - Administrative fees:	2,87,40	2,13,37	3,13,37
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	56	61	61
	1423226		Sale of used paper and stationery	6,59,04	6,18,17	7,18,17
	1423228		Sale of rations	2,05	2,24	2,24
			Sub Total - Incidental sales by nonmarket establishments:	6,61,65	6,21,02	7,21,02

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,04,40	1,13,83	1,13,83
		1441299	Other receipts	4,70,10	5,12,58	5,12,58
			Sub Total - Current transfers not elsewhere classified:	5,74,50	6,26,41	6,26,41
			Sub Total - Other revenue:	15,23,55	14,60,80	16,60,80
			Sub Total - Revenue:	15,23,55	14,60,80	16,60,80
			Total - Head Office, Border Guard Bangladesh:	15,23,55	14,60,80	16,60,80
			Total - Head Office, Border Guard Bangladesh:	15,23,55	14,60,80	16,60,80
1220302			BGB Regional Head Offices			
1220302000000			BGB Regional Head Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	11,10	12,10	12,10
			Sub Total - Administrative fees:	11,10	12,10	12,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	16	16
		1423226	Sale of used paper and stationery	16,28	17,96	17,96
		1423228	Sale of rations	3,92	4,27	4,27
			Sub Total - Incidental sales by nonmarket establishments:	20,35	22,39	22,39
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	93	1,01	1,01
		1441299	Other receipts	71	77	77
			Sub Total - Current transfers not elsewhere classified:	1,64	1,78	1,78
			Sub Total - Other revenue:	33,09	36,27	36,27
			Sub Total - Revenue:	33,09	36,27	36,27
			Total - BGB Regional Head Offices:	33,09	36,27	36,27
			Total - BGB Regional Head Offices:	33,09	36,27	36,27
1220303			BGB Sectors			
1220303000000			BGB Sectors			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,49,55	63,06	1,63,06
			Sub Total - Administrative fees:	1,49,55	63,06	1,63,06

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	61	67	67
			1423226 Sale of used paper and stationery	18,33	19,99	19,99
			1423228 Sale of rations	20,70	22,57	22,57
			Sub Total - Incidental sales by nonmarket establishments:	39,64	43,23	43,23
			1441 Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	8,08	8,80	8,80
			1441299 Other receipts	1,36	1,48	1,48
			Sub Total - Current transfers not elsewhere classified:	9,44	10,28	10,28
			Sub Total - Other revenue:	1,98,63	1,16,57	2,16,57
			Sub Total - Revenue:	1,98,63	1,16,57	2,16,57
			Total - BGB Sectors:	1,98,63	1,16,57	2,16,57
			Total - BGB Sectors:	1,98,63	1,16,57	2,16,57
1220304			BGB Battalions			
1220304000000			BGB Battalions			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
			1422328 Tender document fee	4,03,64	3,40,11	4,40,11
			Sub Total - Administrative fees:	4,03,64	3,40,11	4,40,11
			1423 Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	5,01	5,47	5,47
			1423226 Sale of used paper and stationery	37,11	40,46	40,46
			1423228 Sale of rations	4,59,45	4,00,53	5,00,53
			Sub Total - Incidental sales by nonmarket establishments:	5,01,57	4,46,46	5,46,46
			1441 Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	43,19	47,09	47,09
			1441299 Other receipts	7,40	8,07	8,07
			Sub Total - Current transfers not elsewhere classified:	50,59	55,16	55,16
			Sub Total - Other revenue:	9,55,80	8,41,73	10,41,73
			Sub Total - Revenue:	9,55,80	8,41,73	10,41,73
			Total - BGB Battalions:	9,55,80	8,41,73	10,41,73
			Total - BGB Battalions:	9,55,80	8,41,73	10,41,73

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220305			BGB Regional Intelligence Bureaus			
1220305000000			BGB Regional Intelligence Bureaus			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,88	2,04	2,04
			Sub Total - Administrative fees:	1,88	2,04	2,04
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	11	11
		1423226	Sale of used paper and stationery	14	16	16
		1423228	Sale of rations	2,11	2,30	2,30
			Sub Total - Incidental sales by nonmarket establishments:	2,35	2,57	2,57
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	21	23	23
			Sub Total - Current transfers not elsewhere classified:	21	23	23
			Sub Total - Other revenue:	4,44	4,84	4,84
			Sub Total - Revenue:	4,44	4,84	4,84
			Total - BGB Regional Intelligence Bureaus:	4,44	4,84	4,84
			Total - BGB Regional Intelligence Bureaus:	4,44	4,84	4,84
1220306			BGB Hospitals			
1220306000000			BGB Hospitals			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	8,76	9,54	9,54
			Sub Total - Administrative fees:	8,76	9,54	9,54
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,05	1,15	1,15
		1423226	Sale of used paper and stationery	70	76	76
		1423228	Sale of rations	5,70	6,23	6,23
			Sub Total - Incidental sales by nonmarket establishments:	7,45	8,14	8,14
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	42	46	46
			Sub Total - Current transfers not elsewhere classified:	42	46	46
			Sub Total - Other revenue:	16,63	18,14	18,14
			Sub Total - Revenue:	16,63	18,14	18,14
			Total - BGB Hospitals:	16,63	18,14	18,14
			Total - BGB Hospitals:	16,63	18,14	18,14

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220307			Riverain Border Guard Company			
1220307000000			Riverain Border Guard Company			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,03	1,12	1,12
			Sub Total - Administrative fees:	1,03	1,12	1,12
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	1
		1423226	Sale of used paper and stationery	7	7	7
		1423228	Sale of rations	3,20	3,48	3,48
			Sub Total - Incidental sales by nonmarket establishments:	3,28	3,56	3,56
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	14	15	15
			Sub Total - Current transfers not elsewhere classified:	14	15	15
			Sub Total - Other revenue:	4,45	4,83	4,83
			Sub Total - Revenue:	4,45	4,83	4,83
			Total - Riverain Border Guard Company:	4,45	4,83	4,83
			Total - Riverain Border Guard Company:	4,45	4,83	4,83
1220308			BGB Air Wing			
1220308000000			BGB Air Wing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,03	1,12	1,12
			Sub Total - Administrative fees:	1,03	1,12	1,12
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	1
		1423226	Sale of used paper and stationery	7	7	7
		1423228	Sale of rations	2,48	2,71	2,71
			Sub Total - Incidental sales by nonmarket establishments:	2,56	2,79	2,79

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	77	77
		1441299	Other receipts	85	15	15
			Sub Total - Current transfers not elsewhere classified:	85	92	92
			Sub Total - Other revenue:	4,44	4,83	4,83
			Sub Total - Revenue:	4,44	4,83	4,83
			Total - BGB Air Wing:	4,44	4,83	4,83
			Total - BGB Air Wing:	4,44	4,83	4,83
1220309			BGB Training Centres and Colleges			
1220309138598			BGB, Border Guard Training Centre and College, Satkania, Chattogram			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	4,39	4,79	4,79
			Sub Total - Administrative fees:	4,39	4,79	4,79
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	76	76
		1423226	Sale of used paper and stationery	42	46	46
		1423228	Sale of rations	14,51	15,83	15,83
			Sub Total - Incidental sales by nonmarket establishments:	15,63	17,05	17,05
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	71	77	77
		1441299	Other receipts	34	38	38
			Sub Total - Current transfers not elsewhere classified:	1,05	1,15	1,15
			Sub Total - Other revenue:	21,07	22,99	22,99
			Sub Total - Revenue:	21,07	22,99	22,99
			Total - BGB, Border Guard Training Centre and College, Satkania, Chattogram:	21,07	22,99	22,99
			Total - BGB Training Centres and Colleges:	21,07	22,99	22,99
			Total - Border Guard Bangladesh:	27,62,10	25,11,00	30,11,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12204			Coast Guard			
	1220401		Headquarter, Coast Guard			
	1220401106826		Headquarter, Coast Guard			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	30,00	30,00	30,00
			Sub Total - Administrative fees:	31,00	31,00	31,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12,00	12,00	12,00
		1423226	Sale of used paper and stationery	35,00	35,00	35,00
			Sub Total - Incidental sales by nonmarket establishments:	47,00	47,00	47,00
	1431		Fines, penalties, and forfeits			
		1431101	Fines	6,00	6,00	6,00
			Sub Total - Fines, penalties, and forfeits:	6,00	6,00	6,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30,00	30,00	30,00
		1441299	Other receipts	90,00	70,00	70,00
			Sub Total - Current transfers not elsewhere classified:	1,20,00	1,00,00	1,00,00
			Sub Total - Other revenue:	2,04,00	1,84,00	1,84,00
			Sub Total - Revenue:	2,04,00	1,84,00	1,84,00
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112101	Motor vehicle	80,00	70,00	70,00
		2112202	Computers and accessories	31,00	31,00	31,00
		2112303	Electrical equipments	15,00	15,00	15,00
			Sub Total - Machinery and equipment:	1,26,00	1,16,00	1,16,00
			Sub Total - Sale of non financial assets:	1,26,00	1,16,00	1,16,00
			Sub Total - Capital Receipts:	1,26,00	1,16,00	1,16,00
			Total - Headquarter, Coast Guard:	3,30,00	3,00,00	3,00,00
			Total - Headquarter, Coast Guard:	3,30,00	3,00,00	3,00,00
			Total - Coast Guard:	3,30,00	3,00,00	3,00,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12205			Department of Ansars and Village Defence			
1220501			Head Office, Department of Ansars and Village Defence			
1220501106832			Head Office, Department of Ansars and Village Defence			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
		1422328	Tender document fee	45,00	30,00	0
			Sub Total - Administrative fees:	45,00	30,00	0
1423			Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	0	0
		1423208	Fee for uniform	0	5,00	0
		1423226	Sale of used paper and stationery	20,00	15,00	0
		1423228	Sale of rations	15,00,00	14,00,00	0
			Sub Total - Incidental sales by nonmarket establishments:	15,28,00	14,20,00	0
1431			Fines, penalties, and forfeits			
		1431103	Forfeiture	2,00	1,00	0
			Sub Total - Fines, penalties, and forfeits:	2,00	1,00	0
1441			Current transfers not elsewhere classified			
		1441299	Other receipts	1,12,40	83,00	0
			Sub Total - Current transfers not elsewhere classified:	1,12,40	83,00	0
			Sub Total - Other revenue:	16,87,40	15,34,00	0
			Sub Total - Revenue:	16,87,40	15,34,00	0
			Total - Head Office, Department of Ansars and Village Defence:	16,87,40	15,34,00	0
			Total - Head Office, Department of Ansars and Village Defence:	16,87,40	15,34,00	0
			Total - Department of Ansars and Village Defence:	16,87,40	15,34,00	0
			Total - Public Security Division:	910,47,96	743,68,79	831,70,00